## Utah Power/Rocky Mountain Power Rate Changes 1992-2016

| Effective Date | Docket No. | Company <br> \$ Change Initial Request | Commission \$ Change Approved | 700kwh/month Residential Annual Bill | Percent Change | Reason |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| March 10, 1992 | 90-035-06 |  | -22,986,260 | \$586.44 | -3.67\% | PSC approved settlement of general rate case |
| April 15, 1997 | 97-035-01 |  |  | \$576.48 | -1.67\% | DPU/CCS proposed interim reduction |
| March 1, 1999 | 97-035-01 |  | -85,364,352 | \$505.32 | -11.33\% | DPU/CCS proposed rate decrease case |
| January 10, 2000 | 98-2035-04 |  |  | \$496.20 | -1.80\% | schedule 99, Scottish Power merger credit approved |
| May 25,2000 | 99-035-10 | 67,000,000 | 17,043,348 | \$516.96 | 2.50\% | general rate case |
| September 1, 2000 | 00-035-09 |  |  | \$518.40 | 0.25\% | schedules 3 and 91added for low income lifeline program |
| October 27, 2000 | 99-035-10 |  |  | \$518.64 | 0.03\% | reconsideration of May 25th order |
| February 2, 2001 | 01-035-01 | 142,000,000 | 70,000,000 | \$568.44 | 9.40\% | gen rate case-interim increase for financial health |
| April 10, 2001 | 98-2035-04 |  |  | \$573.12 | 0.82\% | merger credit reduction |
| November 2, 2001 | 01-035-01 |  |  | \$568.06 | -0.88\% | rate design changes from general rate case |
| April 1, 2002 | 01-035-23,29\&36 |  |  | \$573.80 | 1.01\% | expiration of schedule 99, Scottish Power merger credit |
| April 1, 2004 | 03-2035-02 | 125,000,000 | 65,033,916 | \$604.37 | 6.98\% | PSC approved settlement of general rate case; schedule 193 Approved |
| March 1, 2005 | 04-035-42 | 111,022,484 | 51,002,000 | \$628.01 | 4.40\% | PSC approved settlement of general rate case |
| November 23, 2005 | 05-035-T19 |  |  | \$627.77 | -0.04\% | schedule 91 surcharge reduced by $17 \%$ |
| December 2005-March 2006 | 04-035-21 |  | -1,799,390 |  |  | schedule 91 refund |
| August 7, 2006 | 06-035-T05 | -9,955,424 | -9,955,424 | \$622.51 | -0.85\% | schedule 193 DSM surcharge reduced |
| November 27, 2006 | 06-035-T11 | 577,099 | 577,099 | \$622.87 | 0.06\% | schedule 91 surcharge increased |
| December 11, 2006 | 06-035-21 | 194,100,000 | 115,007,020 | \$679.84 | 9.15\% | PSC approved settlement of general rate case with rate |
| June 1, 2007 | 06-035-21 |  |  | \$688.08 | 1.21\% | credit to June 1, 2007. |
| August 13, 2008 | 07-035-93 | 161,200,000 | 36,164,195 | \$706.77 | 2.72\% | general rate case |
| October 13, 2008 | 07-035-93 |  | 3,207,810 | \$708.38 | 0.23\% | general rate case order on reconsideration |
| May 8, 2009 | 08-035-38 | 160,600,000 | 45,000,000 | \$724.81 | 2.32\% | PSC approved settlement of general rate case and cost of service |
| June 16, 2009 | 08-035-38 |  |  | \$718.94 | -0.81\% | PSC approved settlement of rate design |
| September 1, 2009 | 09-035-T08 | 56,252,000 | 34,654,000 | \$736.64 | 2.46\% | schedule 193 DSM surcharge increased |
| November 1, 2009 | 09-035-T15 |  |  | \$737.84 | 0.16\% | schedule 91 low-income assistance surcharge increased |
| February 18, 2010 | 09-035-23 | 66,883,665 | 32,414,860 | \$754.05 | 2.20\% | general rate case |
| June 2, 2010 | 09-035-23 |  |  | \$752.09 | -0.26\% | general rate case cost of service and rate design change |
| January 1, 2011 | 10-035-13,14,\&89 | 88,410,000 | 43,810,000 | \$775.15 | 3.07\% | Major plant additions (sched. 40), deferred recovery of major plant additions (sched. 97), credit for renewable energy certificates(REC) (sched. 98) |
| January 1, 2011 | 10-035-T14 | -13,500,000 | -13,500,000 | \$768.88 | -0.81\% | schedule 193 DSM surcharge decreased to recover $\$ 57$ million in annual program expenditures |
| September 8, 2011 | 11-035-T08 | -15,000,000 | -15,000,000 | \$758.41 | -1.42\% | Expiration of schedule 97, deferred recovery of major plant additions |
| September 21, 2011 | 10-035-124 | 232,000,000 | 117,000,000 | \$809.17 | 6.69\% | General Rate Increase; Expiration of MPA schedule 40; Continuation and slight increase of REC credit until May 31, 2012. |
| October 4, 2011 | 11-035-T07 | 466,000 | 466,000 | \$809.53 | 0.04\% | schedule 91 low-income assistance surcharge increased |
| February 1, 2012 | 11-035-T14 | -21,000,000 | -8,400,000 | \$805.64 | -0.48\% | schedule 193 DSM surcharge decrease |
| June 1, 2012 | 12-035-T06 | -6,725,642 | -6,725,642 | \$802.59 | -0.38\% | schedule 194 DSM refund |
| June 1, 2012 | 12-035-68 | -4,028,910 | -4,028,910 | \$821.28 | 2.33\% | termination of 10-035-124 schedule $98 \$ 20$ million renewable energy credit and approval of \$4,028,910 credit |
| June 1, 2012 | 12-035-67 | 20,000,000 | 20,000,000 | \$830.53 | 1.13\% | schedule 94 deferred net power cost surcharge |
| October 12, 2012 | 11-035-200 | 172,300,000 | 100,000,000 | \$874.19 | 5.26\% | Step 1 general rate increase |
| October 12, 2012 | 11-035-104 | 50,000,000 | 50,000,000 | \$877.36 | 0.36\% | Solar incentive program: total of \$50 million to be collected through rates over five years, 2013 through 2017. |
| March 1, 2013 | 12-035-67 | 9,300,000 | 7,800,000 | \$879.38 | 0.23\% | Energy Balancing Account charge: $\$ 3.9$ million annual increase for two years. |
| March 1, 2013 | 13-035-T01 | -13,019,000 | -13,019,000 | \$876.52 | -0.33\% | schedule 194 DSM refund |
| June 1, 2013 | 13-035-33 | 765,378 | 765,378 | \$876.64 | 0.01\% | Renewable Energy Credit Schedule 98 reduced from \$4,028,910 to \$3,263,532. |
| September 1, 2013 | 11-035-200 |  | 54,000,000 | \$903.31 | 3.04\% | Step 2 general rate increase approved in Docket No. 11-035-200; effective date is conditional. |
| September 15, 2013 | 13-035-136 | 4,263,164 | 4,263,164 | \$909.75 | 0.71\% | Early termination of Schedule 194 DSM refund |
| November 1, 2013 | 13-035-32 | 17,400,000 | 15,000,000 | \$911.84 | 0.23\% | Energy Balancing Account charge: $\$ 7.5$ million annual increase for two years. |
| June 1, 2014 | 14-035-30 | 17,000,000 | 5,700,000 | \$916.60 | 0.52\% | Renewable Energy Credit Schedule 98 adjustment to collect $\$ 17$ million over three years for an annual surcharge of \$5.7 million effective June 1, 2014. |
| September 1, 2014 | 13-035-184 | 76,300,000 | 35,000,000 | \$937.91 | 2.32\% | Step 1 general rate increase |
| November 1, 2014 | 14-035-31 | 28,300,000 | 25,300,000 | \$941.32 | 0.36\% | Energy Balancing Account charge: $\$ 13.2$ million increase over 1 year. |
| January 1, 2015 | 14-035-T12 | -820,000 | -820,000 | \$940.60 | -0.08\% | Schedule 91 low-income assistance surcharge decreased from \$0.26 to \$0.20 |
| February 1, 2015 | 14-035-T14 | 6,356,000 | 8,489,000 | \$945.14 | 0.48\% | Schedule 193 DSM surcharge increase |
| June 1, 2015 | 15-035-27 | 2,800,000 | 2,800,000 | \$946.87 | 0.18\% | Schedule 98 Renewable Energy Credit Adjustment of \$5.6 million increase approved in two annual $\$ 2.8$ million installments. |
| September 1, 2015 | 15-035-T12 | 19,200,000 | 19,200,000 | \$955.76 | 0.94\% | Step 2 general rate increase approved in Docket No. 13-035-184. |
| November 1, 2015 | 15-035-03 | -14,400,000 | -15,500,000 | \$949.59 | -0.65\% | Energy Balancing Account charge: $\$ 15.5$ million decrease over 1 year. |
| January 1, 2016 | 15-035-T13 | 7,200,000 | 7,200,000 | \$952.94 | 0.35\% | Schedule 193 DSM surcharge increase |
| June 1, 2016 | 16-035-10 | -1,351,000 | -1,351,000 | \$952.17 | -0.08\% | Schedule 98 Renewable Energy Credit Adjustment revenue decrease of \$1.351 million. |
| November 1, 2016 | 16-035-01 | -13,088,000 | -15,569,000 | \$945.40 | -0.71\% | Energy Balancing Account charge: $\$ 15.6$ million decrease over 1 year. |

